Work Plan and Budget

for remaining Sida support to the

Water and Ocean Governance Contribution to Realizing UNDP's Strategic Plan and the 2030 Agenda

Work period: 1 January 2020 - 1 November 2020

(constituting final activity period of the UNDP-Sida Cost Sharing Agreement signed 1 July 2014, last amended 16 November 2018.)

Sida ref: 61050034 - UNDP Award # 50169

For implementation through Global Water and Ocean Governance Support Programme - Global Project #00115482, Atlas Output # 00113069

Linking to subsequent Sida – UNDP Strategic Collaboration Framework on Environment and Climate Change, under development.

The cross-cutting endeavours of UNDP's Water and Ocean Governance Programme (WOGP) has been greatly aided by the support of the Swedish Government. During 2019, the utilization of this support was restructured; from being invested in several self-standing global and national projects into one. The new Global Water and Ocean Governance Support Programme has four components (three of which are to be *partly* supported through the presently proposed 2020 WOGP budget and work plan):

1) **Water/ocean governance thought leadership, thematic expertise, technical support and policy advocacy promoted and strengthened globally.**
2) **Freshwater and coastal resources management frameworks strengthened at local and national level.**
3) **Enhanced individual and institutional knowledge and capacities for sustainable water management.**
4) **Innovative and scalable solutions to ocean challenges identified and supported.**[1]

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[1] Component 4 consists of the 'Ocean Innovation Facility.' It has separate funding (Sida ref 61050352, UNDP Atlas Output # 00117778) and hence not covered for in the presently proposed WOGP Budget and Work Plan. (Starting 2021, this activity will also be transferred into the

Cross-cutting Water/Ocean Governance activities in 2020

This section outlines very succinctly what is planned under Global Water and Ocean Governance Support Programme's output/components 1 to 3, and how they will be funded either by the remaining resources of Sweden's support to WOGP, and subsequently through the envisaged Sida-UNDP Strategic Collaboration Framework on Environment and Climate Change. The table shows proposed funding by quarter, and by when the project components will be shifted into the new Project Document of the Framework (budget area B1).

Table 1: Proposed Utilization of Projected Carry-Over of Sida Support to WOGP (2014-2019) during final activity period (1 January – 1 November 2020)

Time period: Project Component - Implementer/Delivery Mechanism and Atlas Activity	Q1-2020	Q2-2020	Q3-2020	Q4-2020 (October only)	All WOGP: Jan-Oct 2020
	USD	USD	USD	USD	USD
Component 1 – BPPS part (UNDP HQ: Policy Support & thought leadership): Output 113069 - Atlas Activity 1	*Area B1 of Framework*	*Area B1 of Framework*	*Area B1 of Framework*	Area B1 of Framework	**-**
Component 1 – SIWI part (WGF contribution, incl S2S, SWP, and GoAL-Waters management): Output 113069 - Atlas Activity 2	150,000	150,000	200,000	Area B1 of Framework	**500,000**
Component 2 – COs (GoAL-Waters): Output 113069 - Atlas Activity 11, 12, 13, 14, 15 etc – delivered thru country offices	300,000	400,000	400,000	100,000 and Area B1 of Framework	**1,200,000**
Component 3 – GWPO (Cap-Net) Output 113069 - Atlas Activity 3	350,000	350,000	*Area B1 of Framework*	*Area B1 of Framework*	**700,000**
Component 4 – OIF (BPPS) = Atlas Output # 00117778. Separate funding. To become Area B2 of Framework from 1 January 2021.					
Total WOGP Budget (incl GMS), by quarter	**800,000**	**900,000**	**600,000**	**100,000**	**2,400,000**

Note 1: the total (USD 2,400,000) is the *assumed* carry-over from 2019 WOGP operations. The exact outgoing balance of 2019 will only be known some months into 2020. The brunt of any deviation from the projected amount will be balanced through the level of activity programmed under project component 2, which is composed of many individual Atlas Activities which can be individually shifted into the Framework budget if needed.
Note 2: An overview of reported, projected and proposed expenditure for WOGP 2014-2020 displayed as Annex 1 below.

Below is an outline of the envisaged activities during 2020. The proposed work is grouped under the relevant components of the Global Water and Ocean Governance Support Programme.

Project Output/Component 1: Water/Ocean Governance thought leadership, thematic expertise, technical support and policy advocacy promoted and strengthened globally

In support of the UN working together and delivering 'as one,' most knowledge management and thought leadership efforts are in relation to UN-Water endeavours and increasingly also with UN-Oceans. In the area of marine governance, UNDP will be engaged at the upcoming Blue Justice conference in April 2020.

The UN World Water Development Report (WWDR) and World Water Day campaign in 2020 focuses on *Water and Climate Change.* The release of this work will help guide countries to include water in their enhanced Nationally Determined Contributions (NDCs), which will also be directly supported through component 2, see below.

The 2021 WWDR, to be written during 2020, focuses on *Valuing Water*. The [UNDP-SIWI Water Governance Facility](link) (WGF) assists UNDP with its contribution, in this case focusing on getting a varied set of perspectives on the value of water, especially as relates to indigenous peoples or marginalised groups. Preparations will also be undertaken for the 2022 theme of *groundwater*.

UNDP co-leads a Task Force (with UNICEF) on UN-Water Country-Level Engagement, to ensure conducive support from the UN system to UN Country Teams and Resident Coordinators also in the new context of UN Reform. WGF assists UNDP and UNICEF with an analysis on the linkages between water resources management and water supply and sanitation, to assist country-/local-level actors to ensure water resilience.

Further, WGF assists UNDP with water-related knowledge management and responding to demands in providing technical assistance to Country Offices and partners. This includes the important backstopping of GoAL-Waters activities (component 2), assisting countries with water resources planning, including a source-to-sea perspective, climate proofing, and the integration of other cross-cutting concerns (gender, human rights, integrity) into water and coastal resources management.

> **As shown in the budget (Table 1) above, the UNDP-BPPS Global Policy Network (GPN) efforts, 'project output/component 1 - Atlas Activity 1,' in this area will be charged from the budget of the Framework (area B1) from 1 January 2020. The services delivered by contracted responsible party the Stockholm International Water Institute (SIWI), implementing the WGF partnership, consisting greatly of the <u>technical support to country offices / GoAL-Waters programming</u>, will be charged to the WOGP budget during the first three quarters of 2020. This 'project output/component 1 - Atlas Activity 2' will shift to the framework budget on 1 October 2020.**

Project Output/Component 2: Freshwater and coastal resources management frameworks strengthened at local and national level

This component helps national/local partners to implement improved frameworks for water and coastal resources management. It is delivered through UNDP Country Offices with technical assistance and strategic management support from WGF. The new signature programme/ delivery mechanism – **GoAL-Waters** – was launched in 2019. It applies the 'source-to-sea' perspective through the governance support approach (of the WOGP Theory of Change).

The additional resources to be invested in the 2020 GoAL-Waters efforts will be targeted to:

- **Systematic inclusion of water action in the updated NDCs of 2020**.
  a. This complements UNDP's acceleration effort to help 100 countries enhance their NDCs by 2020. (Discussions with the NDC support programme has identified the need for technical support, e.g. in Nigeria).
  b. Country support and identification will also continue to work with the Global Water Partnership (GWP) in relation to the rolling out the NAP (National Adaptation Plan) Water Supplement.
  c. The links with NDCs and NAPs will be explored and enhanced in existing GoAL-Waters initiatives (e.g. in relation to climate-proofing activities in Paraguay).
- **Analysing, assessing and building commitment for achieving SDG6 (the full water goal) and SDG6.5.1 (IWRM) at national, local and basin levels**
  a. The GWP & UN Environment SDG 6 Support Programme and relevant SDG 6.5.1 monitoring/diagnostics serve as entry points for exploring national and local reforms. (This has induced discussions with UNDP Country Offices in Bangladesh, Cameroon, Vietnam, Somalia, Kazakhstan, Georgia, Armenia and Argentina.)
  b. GoAL-Waters will be continually availed as a 'gap-filling' mechanism to help carry already initiated water/coastal governance processes through. In this regard there is collaboration with the full International Waters team to join hands in maintaining support to long-term processes of governance reform.

The needs for GoAL-Waters support will also be explored especially in relation to the priority/ pilot countries of the upcoming Sida-UNDP Framework. These are DR Congo, Uganda, Ethiopia, Liberia, Cambodia, Vanuatu, Bangladesh, Myanmar, Nepal, Colombia and Haiti.

(The work that goes into GoAL-Waters *scouting, management and technical support* is largely integrated into knowledge management/policy advocacy/technical support by UNDP-BPPS and WGF-SIWI under project component 1. The actual delivery of local support is channelled through the present project component 2.)

> **As shown in the budget (Table 1) above, most of the WOGP resources in 2020 will be channelled to local actors through the UNDP Country Offices, <u>implementing GoAL-Waters activities</u>. The efforts in this area will be funded from the WOGP budget until 1 November 2020. Each country supported under 'project output/component 2' has its own Atlas Activity. Those that will have continued support through the Framework will shift to that budget (area B1) no later than 1 November 2020. Several GoAL-Water countries will only be supported through the WOGP and will hence be discontinued by the end October or whence WOGP resources be depleted (unless other resources be mobilised).**

Project Output 3: Enhanced individual and institutional knowledge and capacities for sustainable water management

The capacity development for sustainable water management is delivered through Cap-Net, which is composed of affiliated regional- and country-level networks delivering training to water

professionals in their regions. As of April 2019, Cap-Net is implemented through Global Water Partnership Organization (GWPO), which is the secretariat of the Global Water Partnership.

Cap-Net trainings are face-to-face or virtual, conducted over the Cap-Net Virtual Campus, or blended/complementary versions of the two. Increasingly, longer-term institutional companionships for capacity development are being sought.

Envisaged trainings to be developed in 2020 include collaborative work on Marine Spatial Planning (MSP) and ways to operationalise the 'Source-to-Sea' perspective. Major investments are going into a renovation and upgrade of the Virtual Campus as it will be taken to a new host.

> **As shown in the budget (Table 1) above, Cap-Net / GWPO 'project output/component 3 - Atlas Activity 3,' will shift to the budget of the Framework (area B1) from 1 July 2020. Funding from the WOGP budget is hence only included for the first two quarters of 2020. Some 40% of this component is delivered at the local level through training courses and network strengthening activities.**

As mentioned above, project output/component 4 – Ocean Innovation Facility (OIF), has separate funding during 2019-2020 and will migrate to the Framework on 1 January 2021. Its reporting to Sida is also separate / complementary to the existing support to WOGP.

Result Reporting Framework

The results of the activities outlined above should contribute to the results contained in the UNDP Strategic Plan, captured in its Integrated Results and Resources Framework (IRRF). Result indicators from IRRF and a set of more detailed indicators of delivery are contained in the Global Water and Ocean Governance Support Programme's Results Framework, which starts on page 44 of the Project Document. For ease of reference, the indicators and targets relating to project outputs/components 1-3 are included as Annex 2 below.

This Results Framework provides indicators relating to the expected results of the planned endeavours presented above, along with quantified targets for 2020 and future years. It is suggested to be the framework on which the future WOGP progress reporting to Sida will be based.

The next planned status update to Sida is the 2019 WOGP Annual Progress Report (due no later than 30 June 2020). There is also a specific schedule for reporting of OIF (component 4) achievement to Sida, and additional reports may be requested through the new Sida-UNDP Framework collaboration or as needed.

The outcomes of the 2020 WOGP endeavours are suggested to be reported in a Final WOGP Report to Sida, to cover 2014-2020 achievements, no later than 30 June 2021. (These reports will also relate to the thematic priority areas of the WOGP, but no additional / new targets are set for 2020 in relation to these).

Annex 1: Overview of Contributions and Utilization of Sida Support to UNDP Water and Ocean Governance Programme (2014-2020)

Resources & Expenditures by year	2014 (reported)	2015 (reported)	2016 (reported)	2017 (reported)	2018 (reported)	2019 (projected)	2020 (proposed)	All years Total
Resources	USD	USD	USD	USD	USD	USD	USD	USD
Incoming balance	-	2,036,600.36	3,455,396.60	2,645,060.92	2,491,897.96	2,198,621.96	2,400,000.00	
Sida contribution received	4,440,497.34	3,550,716.07	2,930,832.36	2,863,382.82	2,780,501.58	3,149,606.30	-	19,715,536.47
Total Available	**4,440,497.34**	**5,587,316.43**	**6,386,228.96**	**5,508,443.74**	**5,272,399.54**	**5,348,228.26**	**2,400,000.00**	**19,715,536.47**
WOGP Delivery Mechanism/Sub-Programme, later 'project components'								
	(reported)	(reported)	(reported)	(reported)	(reported)	(projected)	(proposed)[2]	Row totals
WOGP HQ Policy Support, QA etc.	207,710.56	146,942.49	109,969.17	336,966.26	363,276.37	345,000.00	FW budget	1,509,864.85
WGF, incl S2S, SWP & GoAL-Waters support	336,386.02	580,090.24	1,249,562.07	677,119.70	839,346.16	680,000.00	500,000.00	4,862,504.19
GoAL-Waters - National / Local (ex. GoAL WaSH)	268,813.97	388,652.23	810,782.25	803,871.72	673,222.71	383,228.26	1,200,000.00	4,528,571.14
Cap-Net Capacity Dev (thru UNOPS / GWPO)	1,628,704.94	1,016,234.87	1,570,854.55	1,198,588.10	1,197,932.34	1,540,000.00	700,000.00	8,852,314.80
Total Expenditures (incl GMS), by year	**2,441,615.49**	**2,131,919.83**	**3,741,168.04**	**3,016,545.78**	**3,073,777.58**	**2,948,228.26**	**2,400,000.00**	**19,753,254.98**
Total resources used	**2,441,615.49**	**2,131,919.83**	**3,741,168.04**	**3,016,545.78**	**3,073,777.58**	**2,948,228.26**	**2,400,000.00**	**19,753,254.98**
Balance carried forward	2,036,600.36	3,455,396.60	2,645,060.92	2,491,897.96	2,198,621.96	2,400,000.00		

[2] All project components will draw some resources from the Sida-UNDP Strategic Collaboration Framework on Climate Change and the Environment (budget area B1). It is only component 1 – Atlas Activity 1 – implemented by UNDP-BPPS which is not envisaged to draw on the WOGP resources during 2020. (See explanation/time table in Table 1 above)

Annex 2: Results Framework – extracted from Global Water and Ocean Governance Support Programme

Project title: Global Water and Ocean Governance Support Programme: **Atlas Project Number:** 00115482 **Atlas Output Numbers:** 00113069 for project outputs/components 1-3, and 00117778 for project output/component 4.	

Intended Outcome as stated in the UNDP Strategic Plan Results and Resource Framework:
Outcome 1. Advance poverty eradication in all its forms and dimensions

Outcome indicators as stated in the UNDP Strategic Plan Results and Resources Framework, including baseline and targets:
1.9 Number of countries reporting progress in multi-stakeholder development effectiveness monitoring frameworks that support the achievement of the sustainable development goals

Applicable Output(s) from the UNDP Strategic Plan: [3], [4]

SP Output: 1.2.1 Capacities at national and sub-national levels strengthened to promote inclusive local economic development and deliver basic services including HIV and related services

- related indicator: 1.2.1.1) Number of countries where national and sub-national governments have improved capacities to plan, budget, manage and monitor basic services[5]

SP Output: 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains

- related indicator: 1.4.1.2) Natural resources that are managed under a sustainable use, conservation, access and benefit-sharing regime: (c) Number of shared water ecosystems (fresh or marine) under cooperative management

SP Output: 2.4.1 Gender-responsive legal and regulatory frameworks, policies and institutions strengthened, and solutions adopted, to address conservation, sustainable use and equitable benefit sharing of natural resources[6], in line with international conventions and national legislation

- related indicator: 2.4.1.1) Number of countries with gender-responsive measures in place for conservation, sustainable use, and equitable access to and benefit sharing of natural resources, biodiversity and ecosystems a) Policy frameworks; b) Legal and regulatory frameworks; c) Institutional frameworks; and d) Financing frameworks

SP Output: 3.4.1 Innovative nature-based and gender-responsive solutions developed, financed and applied for sustainable recovery

- related indicator: 3.4.1.1) Number of countries in special situations implementing innovative solutions at scale for sustainable recovery: a) Nature-based; b) Gender-responsive

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[3] UNDP publishes its project information (indicators, baselines, targets and results) to meet the International Aid Transparency Initiative (IATI) standards. Make sure that indicators are S.M.A.R.T. (Specific, Measurable, Attainable, Relevant and Time-bound), provide accurate baselines and targets underpinned by reliable evidence and data, and avoid acronyms so that external audience clearly understand the results of the project.

[4] Donor reporting (to Sida) may use less detailed output indicators but will instead relate to agreed thematic priority areas and previously determined outcome indicators relating to the joint achievement of the initiatives under the WOGP.

[5] Basic services include social services (e.g. health and nutrition, education, water and sanitation, social housing, vocational training), economic services (including finance), environmental and energy services (e.g. renewables, clean fuels and technology, use of natural resources), and other services (e.g. rule of law and justice). It should be noted that UNDP focuses primarily on policies and capacities that improve the enabling environment for provision of basic services.

[6] Includes oceans and marine and freshwater ecosystems, forests, biodiversity and ecosystems, land rights, and management of chemicals and waste.

Project title: Global Water and Ocean Governance Support Programme			Atlas Project Number: 00115482									
EXPECTED OUTPUTS[7]	**OUTPUT INDICATORS**	**DATA SOURCE**	**BASELINE**		**TARGETS (by frequency of data collection)**							**DATA COLLECTION METHODS & RISKS**
			Value	Year 0 (2018)	Year 1 (2019)	Year 2 (2020)	Year 3 (2021)	Year 4 (2022)	Year 5 (2023)	FINAL[8]		
Output 1: **Water/Ocean Governance thought leadership, thematic expertise, technical support and policy advocacy promoted and strengthened globally**	*1.1 Water governance-related publications made available globally– including thru/with UN-Water and syntheses of lessons from the field. (A share of which addressing gender equality and issues of importance to marginalized groups)*	*Report / publication* *Report contents*	Total number of substantive reports/ /policy documents / papers/ contributions published by or with substantive contributions by the Project (Share of which address gender equality [GEN], and share addressing inclusion/ equality more broadly [LNOB])	9 GEN: 30% LNOB: 65%	*5* *GEN: 50%* *LNOB: 100%*	*5* *GEN: 50%* *LNOB: 100%*	*5* *GEN: 50%* *LNOB: 100%*	*5* *GEN: 50%* *LNOB: 100%*	*5* *GEN: 50%* *LNOB:100%*		*Recording publication reference and web-sites.* *Additional monitoring of downloads and/or citation as appropriate.* *Risk: Reports/ contributions published but not accessed, read or understood.*

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[7] Project outputs are operationalised into Atlas ACTIVITY areas, as reflected in the Multi-Year Work Plan / Budget.

[8] Note that targets of future years will be carried over into the one project document of the Sida-UNDP Strategic Collaboration Framework on Environment and Climate Change

Project title: Global Water and Ocean Governance Support Programme			Atlas Project Number: 00115482								
EXPECTED OUTPUTS[7]	**OUTPUT INDICATORS**	**DATA SOURCE**	**BASELINE**		**TARGETS (by frequency of data collection)**						**DATA COLLECTION METHODS & RISKS**
			Value	**Year 0 (2018)**	**Year 1 (2019)**	**Year 2 (2020)**	**Year 3 (2021)**	**Year 4 (2022)**	**Year 5 (2023)**	**FINAL[8]**	
	1.2 Global/international and/or UN-interagency water-related meetings and conferences contributed to and/or organized (with adequate gender representation) [9]	*Conference proceedings and project log (summary in progress report)*	Number of events with active engagement of node / facility (% females on among speakers / panels organized - GEN)	11 (GEN: 40%)	*10 (GEN: 50%)*	*10 (GEN: 50%)*	*10 (GEN: 50%)*	*10 (GEN: 50%)*	*10 (GEN: 50%)*		*Log to count number of organized events and contributions to relevant events (including gender balance of panels and/or project-sponsored participants)* *Monitoring Risk: Systematic determination of what events qualify, effectively recording panel composition and/or sponsored participants and reflecting equal participation (not only representation) in related processes*
	1.3 Responses to internal (UNDP) and external requests/needs for technical advice, document reviews, briefs / talking points on water governance related matters	*Log summary in Progress Reports*	Total number of internal / external requests/needs (% responded to in time)	45+ (6 techn. advice to COs; 40+ reviews / talk.pts, etc)	*30 (100%)*	*30 (100%)*	*30 (100%)*	*30 (100%)*	*30 (100%)*		*Log of requests to be kept by Sr Wat Adv and WGF, including record of requesting office and timeliness of response.* *Operational Risk: Project overwhelmed by requests or by requests not related to water governance. Or get too few requests.* *Monitoring Risk: Difficulties in determining what constitutes a*

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[9] A related goal relates to insuring that conference participation or panel organization also represent geographies (especially the 'global South'), a varied set of ages, and particular groups, e.g. slum dwellers, landless, smallholders, indigenous peoples. This will be noted from a qualitative perspective in progress reporting. Only gender representation is monitored in quantitative terms.

Project title: Global Water and Ocean Governance Support Programme					Atlas Project Number: 00115482						
EXPECTED OUTPUTS[7]	**OUTPUT INDICATORS**	**DATA SOURCE**	**BASELINE**		**TARGETS (by frequency of data collection)**						**DATA COLLECTION METHODS & RISKS**
			Value	**Year 0 (2018)**	**Year 1 (2019)**	**Year 2 (2020)**	**Year 3 (2021)**	**Year 4 (2022)**	**Year 5 (2023)**	**FINAL**[8]	
				100%							*request, its relevance, and meaning of timely. Noting the great variation of the time input to respond (ranging from a few hours up to weeks).* *Further, if recording to log is too cumbersome, risk missing requests/ responses or taking time from substance work.*
	1.4 Number of active projects adequately backstopped with technical assistance and quality assurance	*ATLAS and progress reporting*	Number of active projects backstopped 10 (% having regular meetings/ reporting)	14 (100%)	*17 (100%)*	*14 (100%)*	*13 (100%)*	*13 (100%)*	*13 (100%)*		*Reports produced and made available at relevant web pages (and share of those addressing gender equality).* *In addition, citations and downloads tracked as appropriate*
	1.5 Number of web-sites well-resourced with water/ocean governance knowledge materials	*www*	# of websites / landing spaces fed with accessible water/ocean governance knowledge products	3	*4*	*5*	*Tbd*	*Tbd*	*Tbd*		*Web-site statistics* *Risk: comparability of site statistics may vary. Difficulty in determining number of sites and quality/accessibility of knowledge products displayed.*

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[10] Includes backstopping to GoAL-Waters (see output 2), UNICEF Accountability for Sustainability collaboration and other potential UNDP project needs. With additional resource mobilization for GoAL-Waters projects, targets would increase.

Project title: Global Water and Ocean Governance Support Programme			Atlas Project Number: 00115482								

EXPECTED OUTPUTS[7]	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)						DATA COLLECTION METHODS & RISKS
			Value	Year 0 (2018)	Year 1 (2019)	Year 2 (2020)	Year 3 (2021)	Year 4 (2022)	Year 5 (2023)	FINAL[8]	
<u>Output 2:</u> **Freshwater and coastal resources management frameworks strengthened at local and national level**	*2.1 Countries with gender-responsive measures in place for conservation, sustainable use, and equitable access to and benefit sharing of natural resources, biodiversity and ecosystems a) Policy frameworks; b) Legal and regulatory frameworks; c) Institutional frameworks; and d) Financing frameworks* *(<u>SP output indicator 2.4.1.1)</u>*	*Summarised in Progress Report*	Number of countries with gender-responsive measures in a) Policy frameworks; b) Legal and regulatory frameworks; c) Institutional frameworks; and d) Financing frameworks	*a) 0* *b) 0* *c) 0* *d) 0*	*a) 1* *b) 1* *c) 1* *d) 1*	*a) 2* *b) 1* *c) 2* *d) 1*	*a) 2* *b) 1* *c) 2* *d) 1*	*a) 2* *b) 1* *c) 2* *d) 1*	*a) 2* *b) 1* *c) 2* *d) 1*		*Quarterly discussions / progress reports from the UNDP COs to the WGF, including information on country-level outcomes and the extent to which gender responsiveness has been instituted. (Analysing gender contents of results reported under 2.1-2.3)* *Monitoring risk: putting gender responsive measures can be instituted/ decided many times over. + Difficult to consistently distinguish between a, b, c, and d.* *Operational risk: Potentially ineffective if substantial policy – implementation gap*
	2.2 Number of national and/or local water and	*Summarised in*	Number of assessments	3	*4* *(LNOB: 50%)*	*5* *(LNOB: 60%)*	*5* *(LNOB:60%)*	*5* *(LNOB:60%)*	*5* *(LNOB:80%)*		*Quarterly discussions / progress reports from the UNDP COs to the WGF,*

Project title: Global Water and Ocean Governance Support Programme			Atlas Project Number: 00115482								
EXPECTED OUTPUTS[7]	**OUTPUT INDICATORS**	**DATA SOURCE**	**BASELINE**		**TARGETS (by frequency of data collection)**						**DATA COLLECTION METHODS & RISKS**
			Value	**Year 0 (2018)**	**Year 1 (2019)**	**Year 2 (2020)**	**Year 3 (2021)**	**Year 4 (2022)**	**Year 5 (2023)**	**FINAL**[8]	
	coastal governance assessments undertaken with view to promoting joint understanding and political will for water /coastal/marine governance reform	*Progress Report*	(% specifically addressing needs of marginalised groups)	(¹¹) (LNOB: 30%)							*including information on country-level activities and outcomes and the extent to which they meaningfully address* *Risk: Difficult to consistently qualify what constitutes joint understanding and meaningfully addressing gender*
	2.3 Number of commitments on improving water/coastal /marine governance frameworks	*Summarised in Progress Report*	Number of commitments (% specifically addressing needs of marginalised groups)	4 (¹²) (LNOB: 25%)	*3 (LNOB: 30%)*	*3 (LNOB: 67%)*	*4 (LNOB: 75%)*	*5 (LNOB: 80%)*	*5 (LNOB: 80%)*		*Quarterly discussions / progress reports from the UNDP COs to the WGF, including information on country-level activities and outcomes and the extent to which they meaningfully address* *Risk: Difficult to consistently qualify what constitutes a commitment and meaningfully addressing gender*
	2.4 Number of countries supported in	*Summarised in*	Number of countries with policy	10	*5 LNOB: 50%)*	*2 LNOB: 50%)*	*2 LNOB: 50%)*	*4 LNOB: 50%)*	*5 LNOB: 60%)*		*Quarterly discussions / progress reports from the UNDP COs to the WGF,*

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[11] From predecessor GoAL WaSH programme: Niger, Liberia, Paraguay

[12] From predecessor GoAL WaSH programme: Niger (12 municipalities); Liberia; Bosnia & Hercegovina (2 utilities); Cambodia (4 utilities)

EXPECTED OUTPUTS[7]	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)						DATA COLLECTION METHODS & RISKS
			Value	Year 0 (2018)	Year 1 (2019)	Year 2 (2020)	Year 3 (2021)	Year 4 (2022)	Year 5 (2023)	FINAL[8]	
	implementing national, sub-national and local water/coastal/ marine governance reforms	*Progress Report*	implementation action recorded (%specifically addressing needs of marginalised groups)	LNOB: *50% ([13])*							*including information on country-level activities and outcomes and the extent to which they meaningfully address* *Risk: Difficult to consistently qualify what constitutes policy implementation and meaningfully addressing gender*
<u>**Output 3:**</u> **Enhanced individual and institutional knowledge and capacities for sustainable water management**	*3.1 Number of countries where national and sub-national governments have improved capacities to plan, budget, manage and monitor status/ management of freshwater/coastal/ marine resources (<u>draws on of SP output indicator: 1.2.1.1)</u>*	*Cap-Net Monitoring Evaluation and Learning Plan (MELP)*	Number of countries from where benefitting participants report relevant "institutional change" in MELP originate from, disaggregated by type of institution – national and sub-national gov vs other institutions	tbd (tbd)	*10 (40)*	*10 (40)*	*10 (40)*	*10 (40)*	*10 (40)*		*MELP questionnaires applied certain time after each major training.* *Risk: Incorrect data or inconsistent capture in progress reporting and event completion report, low response rate or insufficient application of MELP of the networks*

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[13] From predecessor GoAL WaSH programme: Tajikistan, Bosnia & Hercegovina, Madagascar, Philippines, Paraguay

Project title: Global Water and Ocean Governance Support Programme			Atlas Project Number: 00115482								
EXPECTED OUTPUTS[7]	**OUTPUT INDICATORS**	**DATA SOURCE**	**BASELINE**		**TARGETS (by frequency of data collection)**						**DATA COLLECTION METHODS & RISKS**
			Value	**Year 0 (2018)**	**Year 1 (2019)**	**Year 2 (2020)**	**Year 3 (2021)**	**Year 4 (2022)**	**Year 5 (2023)**	**FIN AL**[8]	
			(total no of institutions where participants claim [relevant] institutional change)								
	3.2 Number of individuals (by gender) applying knowledge and skills in the knowledge and formulation and implementation of relevant policies, laws and strategies.	*Cap-Net Monitoring Evaluation and Learning Plan (MELP)*	Number of persons reporting knowledge having been shared or applied through MELP survey (GEN: % female)	600 GEN: 30%	*1000 GEN: 40%*	*1200 GEN: 40%*	*1200 GEN: 50%*	*1200 GEN: 60%*	*1200 GEN: 60%*		*MELP questionnaires applied certain time after each major training.* *Risk: low response rate or insufficient application of MELP of the networks*
	3.3 Number of institutions supported / accompanied towards improved capacity to manage water sustainably	*Progress report supported by individual network annual reports*	Number of institutions having been accompanied by cap dev programs targeting own needs, or participate in institutional twinning	0	*4*	*8*	*8*	*8*	*8*		*Progress reporting and event completion reports.* *Monitoring Risk: Incorrect or inconsistent data capture in progress reporting and event completion report.* *Inconsistent classification of support arrangements*

Project title: Global Water and Ocean Governance Support Programme					Atlas Project Number: 00115482						
EXPECTED OUTPUTS[7]	**OUTPUT INDICATORS**	**DATA SOURCE**	**BASELINE**		**TARGETS (by frequency of data collection)**						**DATA COLLECTION METHODS & RISKS**
			Value	**Year 0 (2018)**	**Year 1 (2019)**	**Year 2 (2020)**	**Year 3 (2021)**	**Year 4 (2022)**	**Year 5 (2023)**	**FINAL[8]**	
			arrangements								
3.4 Number of networks and partnerships promoting learning and knowledge exchange (and share specifically promoted learning on gender equality and women's empowerment)	*Progress report supported by individual network annual reports*	Number of affiliated networks (a) and international partners (b) promoting learning and knowledge exchange (% gender-specific)	(a). 23 (GEN: tbd) (b). 40 (GEN: tbd)	*(a). 24 (GEN: 40%)* *(b). 40 (GEN: 50%)*	*(a). 24 (GEN: 40%)* *(b). 40 (GEN: 50%)*	*(a). 25 (GEN: 50%)* *(b). 40 (GEN: 50%)*	*(a). 25 (GEN: 60%)* *(b). 40 (GEN: 50%)*	*(a). 26 (GEN: 60%)* *(b). 40 (GEN: 50%)*		*Progress report supported by individual network annual reports* *Risk: Incorrect or inconsistent recording in progress reporting and individual network annual reports.*
3.5 Number of individuals (by gender) participated in training.	*Progress report summaries and event completion reports*	Number of persons completing (% female)	1500 (GEN: 35%)	*2000 (GEN: 40%)*	*2000 (GEN: 45%)*	*2000 (GEN: 50%)*	*2000 (GEN: 55%)*	*2000 (GEN: 60%)*		*Progress reporting and event completion reports.* *Risk: Incorrect or inconsistent data capture, errors in aggregating in progress reporting and event completion reports.*
3.6 Number of new training packages (manuals, tools) developed or revised/	*Progress report summaries. Training packages*	Number of packages completed and distributed during year (% including	4 (GEN: 50%)	*4 (GEN: 50%)*	*4 (GEN: 75%)*	*4 (GEN: 75%)*	*4 (GEN: 75%)*	*4 (GEN: 75%)*		*Progress reporting and event completion reports.* *Operational Risk: Delays in production – including quality assurance*

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EXPECTED OUTPUTS[7]	OUTPUT INDICATORS	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)						DATA COLLECTION METHODS & RISKS
			Value	Year 0 (2018)	Year 1 (2019)	Year 2 (2020)	Year 3 (2021)	Year 4 (2022)	Year 5 (2023)	FINAL[8]	
	updated (and proportion mainstreaming or containing specific module on gender)		gender module and/ or streamlining throughout)								*Monitoring Risk: Qualifying sufficient update and/or gender mainstreaming / specific module.*
Output 4: Innovative and scalable solutions to ocean challenges identified and supported – not included under WOGP funding / specific result reporting											